

# Lauderdale County School District Strategic Plan 2019



### Leadership. Community. Service. Determination.

#LCSDExcellence

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# **About Our District**





Terry Harper Kelvin Jackson Barbara Jones Dusty Culpepper Josh Thompson (*left to right*)

John-Mark Cain, Ph.D. Superintendent

### **Board of Education**

\$4.7

Million in Scholarships Awarded

44.9%

Masters Degree Recipients

**95%** 

Pass Rate for 3rd Grade Reading Assessment

78%

Post-Secondary Enrollment

### **50.9%**

Bachelors Degree Recipients

62.8%

Score Silver or Higher ACT WorkKeys

B

District Accountability Grade

**64** 

National Board Certified Teachers

18.9

District ACT Average Composite Score 91.6%

86.4%

Graduation Rate

Experienced Teachers

**98%** 

Pass Rate for Dual Credit Enrollment



# **Our Schools**

**Clarkdale Elementary School** Kindergarten - 4th Grade Enrollment - 390

**Clarkdale Middle School** 5th Grade - 8th Grade Enrollment - 321

**Clarkdale High School** 9th Grade - 12th Grade Enrollment - 315

**Southeast Elementary School** Kindergarten - 4th Grade Enrollment - 610

**Southeast Middle School** 5th Grade - 8th Grade Enrollment - 406

**Southeast High School** 9th Grade - 12th Grade Enrollment - 380 **Northeast Elementary School** Kindergarten - 4th Grade Enrollment - 710

**Northeast Middle School** 5th Grade - 8th Grade Enrollment - 680

**Northeast High School** 9th Grade - 12th Grade Enrollment - 627

**West Lauderdale Elementary School** Kindergarten - 4th Grade Enrollment - 682

**West Lauderdale Middle School** 5th Grade - 8th Grade Enrollment - 656

**West Lauderdale High School** 9th Grade - 12th Grade Enrollment - 661



# Beliefs

- We believe our success is critical to the development of our workforce and the growth of our economy.
- We believe all students deserve a safe, orderly, and productive learning environment.
- We believe all learners deserve effective educators.
- We believe individuals deserve to be respected and valued.
- We believe a meaningful education maximizes student potential.
- We believe educational success demands a collective effort.

# Mission

The Lauderdale County School District exists to provide students with a diverse, innovative education that develops the skills necessary to become productive citizens of the 21st century.



# Goals



### **Opportunities and Engagement**

We will provide opportunities for student achievement and career awareness through engagement, motivation, and relevant technology.



#### **Collaboration and Equity**

We will work together in a transparent manner to provide necessary resources and establish high expectations for the success of each student.

### **Quality Educators**

We will recruit and retain highly effective educators committed to meeting the needs of students and to being lifelong learners.



### Learning Environments

We will ensure safe, orderly learning environments and invest to create optimal facilities that meet the needs of today and tomorrow.

#### **Positive Relationships**

We will build positive relationships that maximize student potential.

# Goal 1: Opportunities and Engagement



### **Opportunities and Engagement**

We will provide opportunities for student achievement and career awareness through engagement, motivation, and relevant technology.

Quality learning for all students is critical to the success of the school district. Cohesive and purposeful learning opportunities must occur across all schools. Students must be equipped with the knowledge and 21st century skills to grow and compete in an ever-changing workforce.

#### Strategy 1 - Increase career awareness

- Research partnerships with businesses and colleges to develop CTE programs focused on our local workforce needs
- Incorporate career awareness in the K-12 curriculum
- Provide professional development for teachers to learn about student career opportunities
- Improve the perception of student participation in CTE programs by educating parents
- Research the feasibility of a centralized district CTE center
- Remove organizational barriers to increase CTE/AP participation
- Emphasize career research
- Standardize scheduling across schools to allow distance learning opportunities
- Expand programs identifying a variety of career choices and educational tracks

#### Measures of Success

Career and Technical Education participation Advanced placement participation ACT WorkKeys results



# Goal 1: Opportunities and Engagement



### **Opportunities and Engagement**

We will provide opportunities for student achievement and career awareness through engagement, motivation, and relevant technology.

# Strategy 2 - Increase student engagement through use of relevant technology

- Develop a plan to integrate technology into everyday instruction to increase student engagement
- Provide professional development for staff on effective integration of instructional technology
- Recruit a district instructional technologist to assist in ongoing instructional technology professional development
- Develop a plan to purchase and sustain the technology infrastructure required to support the 21st century classroom
- Provide each student with age appropriate/grade level technology devices and allow daily access to the devices
- Research and implement a district-wide learning management system (LMS)
- Provide interactive engagement tools for classrooms
- Provide digital textbook adoptions to reduce reliance on costly hardcover textbooks and provide access for all students

<u>Measures of Success</u> Graduation rate Student attendance Program completers CPAS/ACT/EOC scores







# Goal 1: Opportunities and Engagement



### **Opportunities and Engagement**

We will provide opportunities for student achievement and career awareness through engagement, motivation, and relevant technology.

### **Strategy 3 - Provide opportunities for studentcentered instruction**

- Provide professional development for teachers on instructional strategies for student-centered instruction
- Research online platforms for student-centered instruction
- Provide opportunities for district and state-wide peer observations of studentcentered instructional strategies
- Implement student-centered instruction in the K-12 curriculum

<u>Measures of Success</u> Principal evaluations Graduation rate Student attendance Program completers CPAS/ACT/EOC scores





# Goal 2: Collaboration and Equity



### **Collaboration and Equity**

We will work together in a transparent manner to provide necessary resources and establish high expectations for the success of each student.

The very essence of a collaborative culture focuses on a commitment to each student. Understanding the need for equitable resources and transparent, student-centered decision making is key to student success. Helping all students learn requires a collaborative and collective effort of all stakeholders.

#### Strategy 1 - Expand workforce readiness

- Create advertising identifying scholarship opportunities
- Provide training for administrators, counselors, and teachers
- Expand collaboration with community colleges
- Collaborate with community leaders

<u>Measures of Success</u> ACT WorkKeys results ACT results Graduation rate

#### Strategy 2 - Improve graduation rate

- Identify at-risk students by the end of 7th grade
- MTSS training and monitoring
- Expand communication with community colleges
- Continue reading instruction through high school
- Create a graduation advertising campaign
- Expand online learning opportunities
- Implement uniform scheduling

Measures of Success

Graduation rate

10



# Goal 2: Collaboration and Equity



### **Collaboration and Equity**

We will work together in a transparent manner to provide necessary resources and establish high expectations for the success of each student.

#### Strategy 3 - Improve internal collaboration

- Improve and expand formal and informal collaboration among feeder schools
- Expand opportunities for vertical collaboration
- Improve professional learning communities

<u>Measures of Success</u> Student achievement results Teacher retention

#### Strategy 4 - Ensure equitable access to resources

- Implement needs assessment
- Track expenditures by location
- Improve policy review process
- Involve leadership team in budget development
- Identify teacher-level needs
- Consistently monitor enrollment and staffing

#### Measures of Success

Financial condition Per pupil expenditure by location





# Goal 3: Quality Educators



We will recruit and retain highly effective educators committed to meeting the needs of students and to being lifelong learners.

The classroom teacher is the most important school-related factor influencing student achievement. A quality teacher is estimated to have two to three times the impact of any other school factor in the area of reading and mathematics. As schools work to become more effective at helping all students learn, it is critical for teachers and school leaders to increase their instructional capacity through job-embedded learning opportunities.

#### Strategy 1 - Define effective educators

- Create district wide attributes for all employee classifications
- Align personnel systems to defined characteristics

<u>Measures of Success</u>

Uniform interview process District-wide list of desired employee attributes

#### Strategy 2 - Expand recruitment

- Promote a district career fair
- Expand outreach actions
- Track applicants and new hires

<u>Measures of Success</u> Number of qualified applicants Number of hired employees in certified area



# Goal 3: Quality Educators



### **Quality Educators**

We will recruit and retain highly effective educators committed to meeting the needs of students and to being lifelong learners.

#### Strategy 3 - Implement a new teacher mentor program

- Develop a new teacher mentor program
- Conduct peer observations and survey effectiveness
- Track number of teachers retained

#### Measures of Success

Teacher retention after year 1 and year 5 Teacher attendance and participation Survey of program effectiveness

#### Strategy 4 - Develop effective educators

- Define the professional learning community (PLC) process and operate effective PLCs
- Provide opportunities for reflection
- Promote professional growth

#### Measures of Success

Professional growth model Number of national educator certifications Number of educators with advanced degrees

#### **Strategy 5 - Provide opportunities for teachers as leaders**

- Increase number of teachers participating at national and state levels
- Create a list of opportunities for leadership
- Create a media campaign for teacher development

#### Measures of Success

Number of teacher leadership opportunities



### Goal 4: Learning Environments



### Learning Environments

We will ensure safe, orderly learning environments and invest to create optimal facilities that meet the needs of today and tomorrow.

In order to maximize student learning, it is critical for students, staff, parents, and the community to be protected and comfortable while on the school campus. To meet the needs of all students, a clean, safe, positive, and respectful learning environment is expected. Creating a culture of pride and respect ensures continuous support from our community.

#### Strategy 1 - Increase safety awareness

- Appropriate funding to address school safety
- Align policies and funding
- Develop school crisis team and policy
- Address mental health priorities directly related to school safety
- Provide ongoing professional development, parental engagement, and data for decision making

<u>Measures of Success</u> Threat assessments Materials distributed

#### Strategy 2 - Promote student well-being

- Ensure student needs are met
- Positively state expectations
- Coordinate district-wide student services efforts
- Establish adequate lighting, noise control, air quality, heating, and air conditioning to support learning

<u>Measures of Success</u> Dropout rate Student attendance



# Goal 4: Learning Environments



### Learning Environments

We will ensure safe, orderly learning environments and invest to create optimal facilities that meet the needs of today and tomorrow.

#### **Strategy 3 - Implement technology monitoring measures**

- Acquire effective software solutions for device management
- Train teachers to use software
- Identify a school level technology leader
- Educate parents about technology uses and safety concerns

<u>Measures of Success</u> Student incident data

#### Strategy 4 - Create a long-term facility plan

- Modernize schools for safety
- Upgrade schools for energy efficiency
- Conduct a district-wide needs assessment
- Develop a comprehensive scope of work/multiphase plan

<u>Measures of Success</u> Plan development Completion of projects Dollars expended





# Goal 5: Positive Relationships



### **Positive Relationships**

We will build positive relationships that maximize student potential.

Relationships are the heart of a positive school climate. Research shows positive relationships have a direct impact on a school's academic achievement, school attendance, emotional health and well-being, and selfesteem/self-efficacy for students and job satisfaction, reduced burnout, and higher retention rates for teachers. Equally important are the relationships built with parents and community stakeholders in sustaining desired outcomes.

#### Strategy 1 - Improve parent relationships

- Train teachers and staff members with effective communication skills
- Expand the use of SchoolStatus to include positive communication with parents/ guardians
- Revamp parent-teacher conferences
- Implement parent action teams

<u>Measures of Success</u> Parent survey responses

### Strategy 2 - Strengthen teacher-student relationships

- Train teachers and staff members to use effective communication skills
- Train teachers on cultural sensitivity and understanding
- Implement home visits

<u>Measures of Success</u> Student discipline Student attendance



# Goal 5: Positive Relationships



#### **Positive Relationships**

We will build positive relationships that maximize student potential.

#### Strategy 3 - Foster school-community partnerships

- Implement parent-community action teams
- Spotlight business partnerships
- Implement a community advisory council

#### <u>Measures of Success</u> Participation in community events

Donations









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